

**ARK (ACCESSIBILITY RENOVATIONS FOR KIDS)
Budget: June 1 2018 to May 31, 2019**

WORKING BUDGET TO MAY 31 2019	
INCOME	
Donations - General	
Individuals	\$ 8,500.00
Corporate	\$ 1,000.00
In-Kind Donations	\$ 20,000.00
Service Clubs	\$ 5,000.00
Total Donations - General	\$ 34,500.00
Fundraisers	
Fall 2018	\$ 5,000.00
Spring 2019	\$ 5,000.00
Total Fundraisers	\$ 10,000.00
Grants	
Corporate & Government	\$ 5,000.00
Gov't of Alberta - RAMP Grant (1)	\$ 7,500.00
Total Grants	\$ 12,500.00
TOTAL INCOME	\$ 57,000.00
Expenses	
Admin Expenses	
Advertising/Promotion/Public Relations	\$ 500.00
Website / IT	\$ 405.00
Dues and Subscriptions	\$ 50.00
Insurance - Director Liability	\$ 950.00
Office expenses and Misc	\$ 200.00
Volunteer/Sponsorship Recognition	\$ 500.00
Total Admin Expenses	\$ 2,605.00
Fund Raising Expenses	
Fundraiser Events	
Fall 2018	\$ 1,000.00
Spring 2019	\$ 1,000.00
Total Fund Raising Expenses	\$ 2,000.00
Project Costs	
2019 Spring Reno	\$ 25,000.00
2019 Fall Reno	\$ 25,000.00
Total Project Expenses	\$ 50,000.00
TOTAL EXPENSES	\$ 54,605.00
Difference	\$ 2,395.00